

Name of District	13.5					13.5.1							
	State Approved Budget	Equipments for SNCU & NSU				Biometrix System (New Allotted)							
		SNCU for 23 districts unit cost	NSU for 530 PHCs unit cost of Rs. 139492			State Approved Budget	Quarterly Allocation				District Budget	Variance	
		1st quart.	2nd quart.	3rd quart.	4th quart.		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Araria	1115936	0		1115936	1115936	0	0	0	0	0	0	0	0
Arwal	2823226	0		2823226	2823226	0	0	0	0	0	0	0	0
Aurangabad	2962718	0	2265258	697460	2962718	0	0	0	0	0	0	0	0
Banka	3520686	0	0	3520686	3520686	185000	0	0	185000	0	185000	0	0
Begusarai	3799670	0	0	3799670	3799670	320000	0	0	320000	0	320000	0	0
Bhagalpur	1673904	0	0	1673904	1673904	0	0	0	0	0	0	0	0
Bhojpur	3939162	0	0	3939162	3939162	0	0	0	0	0	0	0	0
Buxar	3241702	0	0	3241702	3241702	135000	0	0	135000	0	135000	0	0
Darbhanga	1534412	0	0	1534412	1534412	0	0	0	0	0	0	0	0
Gaya	2231872	0	0	2231872	2231872	420000	0	0	420000	0	420000	0	0
Gopalganj	4218146	0	2265258	1952888	4218146	0	0	0	0	0	0	0	0
Jamui	3660178	0	0	3660178	3660178	170000	0	0	170000	0	170000	0	0
Jehanabad	418476	0	0	418476	418476	0	0	0	0	0	0	0	0
Kaimur	3381194	0	2265258	1115936	3381194	0	0	0	0	0	0	0	0
Katihar	3520686	0	0	3520686	3520686	0	0	0	0	0	0	0	0
Khagaria	3241702	0	2265258	976444	3241702	135000	0	0	135000	0	135000	0	0
Kishanganj	2962718	0	0	2962718	2962718	0	0	0	0	0	0	0	0
Lakhisarai	2683734	0	0	2683734	2683734	0	0	0	0	0	0	0	0
Madhepura	1534412	0	0	1534412	1534412	135000	0	0	135000	0	135000	0	0
Madhubani	4776114	0	0	4776114	4776114	0	0	0	0	0	0	0	0
Munger	3381194	0	2265258	1115936	3381194	0	0	0	0	0	0	0	0
Muzaffarpur	2231872	0	0	2231872	2231872	250000	0	0	250000	0	250000	0	0
Nalanda	1673904	0	0	1673904	1673904	0	0	0	0	0	0	0	0
Nawada	3241702	0	0	3241702	3241702	0	0	0	0	0	0	0	0
West Champaran	4497130	0	0	4497130	4497130	0	0	0	0	0	0	0	0
Patna	1813396	0	0	1813396	1813396	840000	0	0	840000	0	840000	0	0
East Champaran	5055098	0	2265258	2789840	5055098	350000	0	0	350000	0	350000	0	0
Purnia	1673904	0	0	1673904	1673904	0	0	0	0	0	0	0	0
Rohtas	3799670	0	0	3799670	3799670	0	0	0	0	0	0	0	0
Saharsa	278984	0	0	278984	278984	190000	0	0	190000	0	190000	0	0
Samastipur	4218146	0	0	4218146	4218146	0	0	0	0	0	0	0	0
Saran	2789840	0	0	2789840	2789840	0	0	0	0	0	0	0	0
Sheikhpura	697460	0	0	697460	697460	0	0	0	0	0	0	0	0
Sheohar	2404750	0	0	2404750	2404750	0	0	0	0	0	0	0	0
Sitamarhi	3660178	0	0	3660178	3660178	240000	0	0	240000	0	240000	0	0
Siwan	4497130	0	0	4497130	4497130	0	0	0	0	0	0	0	0
Supaul	1534412	0	0	1534412	1534412	240000	0	0	240000	0	240000	0	0
Vaishali	1534412	0	0	1534412	1534412	290000			290000		290000		0
District Total	106223830	0	0	13591548	92632282	106223830	3900000		3900000	0	3900000	0	0
STATE	19876170			0	0								
Total	130000000	0	0	92632282	106223830								